



**California Health and Human Services Agency**  
**Office of Technology and Solutions Integration**  
**Statewide Automated Welfare System Project**  
2870 Gateway Oaks Drive, Suite 150  
Sacramento, California 95833



GAVIN NEWSOM  
GOVERNOR

July 29, 2026

Mr. Lito Morillo, Director  
Kern County Department of Human Services  
P.O. Box 511  
Bakersfield, CA 93302-0511

Dear Mr. Morillo:

This letter provides your county's State Fiscal Year (SFY) 2026/27 allocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Maintenance and Enhancements (M&E). Your county's total allocation for **SFY 2026/27** is **\$750**, displayed by line item on the next page.

If you have any questions, please contact Britt Carlsen, CalSAWS Fiscal Analyst, at (916) 282-3661 or via e-mail at [CarlsenB@CalSAWS.org](mailto:CarlsenB@CalSAWS.org).

Sincerely,

Ms. Allison White  
Manager, SAWS Financial Management Unit, CalHHS OTSI

cc: CalSAWS Project Management Office



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| Kern                                                 |              |            |              |
|------------------------------------------------------|--------------|------------|--------------|
| SFY 2026-27                                          | Jul - Sept   | Oct - Jun  | Total        |
| <b>Maintenance and Operations</b>                    |              |            |              |
| Personnel                                            |              |            |              |
| Consortium Personnel - County                        | \$0          | \$0        | \$0          |
| Consortium Personnel - Contractor                    | \$0          | \$0        | \$0          |
| County Personnel - In County                         | \$0          | \$0        | \$0          |
| Contractor Services                                  |              |            |              |
| Application Maintenance                              | \$0          | \$0        | \$0          |
| Quality Assurance                                    | \$0          | \$0        | \$0          |
| Facilities                                           | \$0          | \$0        | \$0          |
| Hardware                                             |              |            |              |
| Vendor-provided                                      | \$0          | \$0        | \$0          |
| County-provided                                      | \$0          | \$0        | \$0          |
| Software                                             |              |            |              |
| Vendor-provided                                      | \$0          | \$0        | \$0          |
| County-provided                                      | \$0          | \$0        | \$0          |
| Production & Operations                              |              |            |              |
| Vendor-provided                                      | \$0          | \$0        | \$0          |
| County-provided                                      | \$0          | \$0        | \$0          |
| Travel                                               |              |            |              |
| Consortium Travel                                    | \$0          | \$0        | \$0          |
| County Travel                                        | \$750        | \$0        | \$750        |
| <b>Total County Allocation</b>                       | <b>\$750</b> | <b>\$0</b> | <b>\$750</b> |
| State Personnel - CDSS                               |              |            |              |
| State Personnel - DHCS                               |              |            |              |
| IV&V                                                 |              |            |              |
| <b>Combined Total</b>                                | <b>\$750</b> | <b>\$0</b> | <b>\$750</b> |
| <b>Maintenance and Operations (Legal Counsel)</b>    |              |            |              |
| Legal Counsel                                        | \$0          | \$0        | \$0          |
| <b>CalHEERS M&amp;O</b>                              |              |            |              |
| Application Maintenance (Jul-Sep)                    | \$0          | \$0        | \$0          |
| Application Maintenance (Oct-Jun)                    | \$0          | \$0        | \$0          |
| Production & Operations                              | \$0          | \$0        | \$0          |
| <b>Covered CA CSC</b>                                |              |            |              |
| Production & Operations                              | \$0          | \$0        | \$0          |
| <b>Online CalWORKs Appraisal Tool (OCAT) M&amp;O</b> |              |            |              |
| Contractor Services                                  |              |            |              |
| Quality Assurance                                    | \$0          | \$0        | \$0          |
| Hardware                                             | \$0          | \$0        | \$0          |
| Software                                             | \$0          | \$0        | \$0          |
| <b>Total Maintenance &amp; Operations Costs</b>      | <b>\$750</b> | <b>\$0</b> | <b>\$750</b> |